

INSURANCE REGULATORY AUTHORITY

CONSOLIDATED ANNUAL PROCUREMENT PLAN 2022-2023

S/No.	Description of Services/ (Directorate/ Department)	Unit	Qty	Proc. Method	Source of Funds	Estimated Cost KES	Qtrs.	Time Process	Invite/ Advertise Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Total time to contract Signature	Date of completion of contract
1	2	3	4	5	6	7		8	9	10	11	12	13	14	15	16
	DIRECTORATE OF SUPERVISION															
1	Venues for training the industry on new financial reporting standards (IFRS 9,16,17) - 2 Trainings in groups of 150.	No	300	DP	IRA	1,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
2	Venues for AML/CFT Workshops for the industry staff	No	2	DP	IRA	1,000,000.00	Q2 & Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								
3	Venue for Insurance CEO's Forum 2023	No	70	RFQ	IRA	4,000,000.00	Q4	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
4	Venue for Retreat for Insurance Brokers/MIPs CEOs	No	300	RFQ	IRA	4,000,000.00	Q4	Planned Days	9-Apr-23	16-Apr-23	22-Apr-23	23-Apr-23	24-Apr-23	8-May-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
5	Venue for Conference for Insurance Service Providers (ISP)	No	2	RFQ	IRA	2,400,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
6	Venue for Retreat for Bancassurance Intermediaries	No	1	RFQ	IRA	1,200,000.00	Q1	Planned Days	5-Sep-22	12-Sep-22	18-Sep-22	19-Sep-22	20-Sep-22	4-Oct-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
7	Venue for Workshop for insurance agents	Lot	1	RFQ	IRA	1,200,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
8	Consultancy to develop an Insurance Curriculum for IRA Staff	No.	1	RFP	IRA	1,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
	TOTAL COST					15,800,000.00										
	DIRECTORATE OF LEGAL SERVICES															
1	Venue for Board & Management Annual Governance Retreat	No	1	RFQ	IRA	800,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
2	Venue for Board & Management Mid Year Review	No	1	RFQ	IRA	500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	

								Variance									
3	Venue for Board Development Retreat	No	1	RFQ	IRA	500,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
4	Venue for Board Breakfast Briefings	No	4	RFQ	IRA	500,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
5	Venue for retreats to work on Legislative Frameworks	No	3	RFQ	IRA	1,500,000.00	Q2-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
6	Venue for Stakeholder Engagements on Legislative Framework	No	9	RFQ	IRA	5,850,000.00	Q2-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
7	Facilitators for Board Retreats	No	2	EOI	IRA	500,000.00	Q2 & Q3	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
8	Legal Services -Legislative drafting	No		RFP	IRA	8,650,000.00	Q2 & Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
9	Legal Services -Litigation support	Lot		RFP	IRA	20,000,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
10	Legal and Governance Audit	No		RFP	IRA	3,000,000.00	Q2 & Q3	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
	TOTAL COST					41,800,000.00											
	DIRECTORATE OF RESEARCH, INNOVATION, POLICY & STRATEGY																
1	Insurance Innovation Acceleration Program-BimaBox: i. Mapping of innovation in the insurance industry ii. Gap analysis of innovation in the insurance industry	No	Various	RFP/RFPQ	IRA	3,500,000.00	Q2-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
2	Insurance Innovation Acceleration Program-BimaBox: i. Stakeholder engagement - Venues	No	Various	RFP/RFPQ	IRA	500,000.00	Q2-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
3	Insurance Hackathon	No	1	RFP	IRA	700,000.00	Q2-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
4	Insurance Access	No	1	RFP	IRA	12,252,920.00	Q1	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			

								Actual Days	1	7	6	1	1	14	30	
								Variance								
5	Market Conduct Survey	No	1	RFP	IRA	2,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
6	Monitoring and Evaluation Consultancy	No	1	RFP	IRA	1,000,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
7	Dissemination of Research Findings (Printing & Venue)	No	1	RFQ	IRA	1,000,000.00	Q2-Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								
8	Development of Strategic Plan 2023-2027	No	1	RFP	IRA	5,000,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
9	Subscription to Online Materials	No	1	RFQ	IRA	2,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
	TOTAL COST					27,952,920.00										
	DIRECTORATE OF INTERNAL AUDIT SERVICES															
1	Conduct of ICT Audit and Penetration Testing	No	1	RFP	IRA	3,500,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
	TOTAL COST					3,500,000.00										
	DIRECTORATE OF CORPORATE SERVICES															
	HUMAN RESOURCE MANAGEMENT DEPARTMENT															
1	Group Training (various) with trainer	Lot	Various	RFQ	IRA	3,000,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								
2	Venue for Seminars/workshops/retreats	No	Various	RFQ	IRA	10,000,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								
3	Team Building venue	No	Various	RFQ	IRA	8,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
4	Team Building Consultant	No	1	RFQ	IRA	1,500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
5	Staff Party	No	1	RFQ	IRA	3,500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								

7	Staff Medical-Inpatient/Outpatient	Lot	1	OT	IRA	40,400,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
8	Insurance-Group Personal Accident	No	1	OT	IRA	3,300,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
9	Insurance-Group Life Assurance	No	1	OT	IRA	3,200,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
TOTAL COST						66,400,000.00										
ADMINISTRATION DEPARTMENT																
1	Office Cleaning & Sanitation Services	No	1	OT	IRA	6,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
2	Office Security & Reception Services	No	1	OT	IRA	5,040,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
3	Courier services	No	1	RFQ	IRA	1,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
4	Postage	No	1	DP	IRA	500,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
5	Storage Space / Warehousing	No	1	DP	IRA	1,144,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
6	General Insurance:- Insurance Fire Perils, Insurance Burglary, Insurance Computer Policy, Insurance Employers Liability, Insurance All Risk,	Lot	1	OT	IRA	2,100,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
7	Subscription to AA and Fleet Management System	No	1	DP	IRA	500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
8	Motor Vehicles Insurance	No	1	OT	IRA	3,400,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
9	Air Ticketing	No	1	DP	IRA	10,000,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	

								Variance									
10	Staff Uniform-Staff Suits	Lot	1	RFQ	IRA	5,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
11	Travel Insurance	No	1	OT	IRA	1,500,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
12	Taxi and car hire Services	No	1	DP	IRA	5,000,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
13	First Aid box	No	1	RFQ	IRA	100,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
14	Office furniture	No	1	RT	IRA	5,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
15	Motor Vehicles	No	1	DP	IRA	20,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
16	Provision of Personal Protective Equipment(PPES)	No	1	RFQ	IRA	3,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
17	Office Blinds for 2nd Floor	No	1	RFQ	IRA	1,500,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
18	Replacement of the Collapsible door for 10th floor	No	1	RFQ	IRA	1,100,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
19	General Office Equipment	Var	1	RFQ	IRA	5,000,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
20	Service Contract-supply of bottled water	No	1	RFQ	IRA	2,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
21	Service Contract -Catering services	No	1	OT	IRA	8,000,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
22	Flowers & Office Plants	No	1	RFQ	IRA	600,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		

								Variance									
23	Newspapers, Weeklies & Journals	var	1	RFQ	IRA	1,800,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
24	Minor Partitioning and Furniture	No	1	RT	IRA	10,000,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
25	Renovation of 2nd floor common room	No	1	RT	IRA	1,500,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
26	Repair & Maintenance of Motor Vehicles	No	1	RFQ	IRA	1,300,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
27	Repair and Maintenance of Electrical System	No	1	RFQ	IRA	600,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
28	Repair and Maintenance of Plumbing System	No	1	RFQ	IRA	300,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
29	Repair & Maintenance of Office Furniture, fixtures	No	1	RFQ	IRA	1,000,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
30	Repair and Maintenance of Air Conditioner	No	1	RFQ	IRA	1,000,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
31	Repair and Maintenance Fire Suppression System	No	1	RFQ	IRA	100,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
32	Repair and Maintenance Digital Copier	No	1	RFQ	IRA	120,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
33	Repair and Maintenance of TV Cabling	No	1	RFQ	IRA	100,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
34	Replacement of Office Blinds	No	1	RFQ	IRA	400,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
35	Repair and Maintenance of Scanners	No	1	RFQ	IRA	500,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		

								Variance									
36	Repair and Maintenance of UPS units	No	1	RFQ	IRA	500,000.00	Q1	Planned Days	18-Jul-22	25-Jul-22	31-Jul-22	1-Aug-22	2-Aug-22	16-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
37	TOTAL COST					105,704,000.00											
	CORPORATE COMMUNICATIONS DEPARTMENT																
	Town Halls																
1	Venue for County Town Halls	No	4	RT	IRA	3,200,000	Q2-Q3	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
2	Venue for County Media Engagement	No	4	RT	IRA	280,000	Q2-Q3	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
3	Venue for Public Engagement/Trade Shows/Exhibitions	No	4	RT	IRA	2,400,000	Q2-Q3	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
	Paper Based Materials																
2	Wall Calendars	No	1,000	RFQ	IRA	350,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
3	Diaries	No	200	RFQ	IRA	200,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
4	Desk Calendars	No	500	RFQ	IRA	150,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
	Fabric Based Materials																
5	Caps (Baseball and safari)	No	3,000	RFQ	IRA	1,500,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
6	Round neck t-shirts	No	3,000	RFQ	IRA	1,500,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
7	Sweaters (Half)	No	1,000	RFQ	IRA	1,500,000.00	Q2	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
8	Polo T-shirts (Long and short sleeved)	No	800	RFQ	IRA	960,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22			
								Actual Days	1	7	6	1	1	14	30		

								Variance										
9	Fleece Jackets	No	500	RFQ	IRA	1,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
10	Carrier bags	No	1,000	RFQ	IRA	500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
11	Assorted banners	No	30	RFQ	IRA	600,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
12	Umbrellas	No	1,000	RFQ	IRA	1,000,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
Publicity, Awareness & Consultancy																		
13	PR agency/PR Support services	Lot	1	OT	IRA	7,200,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
15	Tender and advertisements -PR campaign/Advertisement (GAA facilitated)	Lot	1	DP	IRA	15,000,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED									
								Actual Days	1	7	6	1	1	14	30			
								Variance										
16	Venue for Media Relations-Training of business reporters	Lot	1	RFQ	IRA	600,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
TOTAL COST						37,940,000.00												
INFORMATION COMMUNICATION & TECHNOLOGY DEPARTMENT																		
1	Storage for Primary & DR sites	No	2	OT	IRA	30,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
2	SAN switches for DR	No	2	OT	IRA	4,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
3	DR Load balancer	No	1	OT	IRA	2,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
4	Laptops -Apple	No	35	OT	IRA	4,200,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
4	Laptops Windows-based	No	35	OT	IRA	2,200,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			

								Variance										
5	Desktops for reception areas	No	20	OT	IRA	1,600,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
6	Printers	No	20	OT	IRA	2,200,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
7	Vidco conferencing facilities	No	3	OT	IRA	3,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
8	Navision Upgrade from 2015 to Dynamics 365 Business Central Essentials + Annual BREP Fee + Support Fee	No	1	OT	IRA	10,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
9	Integrated Customer Relationship Management Solution-MS Navision CRM Module + integration	No	1	OT	IRA	5,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
10	Cloud email solution- Additional M365 Exchange Licenses & Annual Maintenance Fee			RT		3,500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
12	Integrated Resource Centre System (KOHAI)	No	1	OT	IRA	650,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
16	Secure Socket Layer (SSL) Certificate	No	1	RFQ	IRA	400,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
17	SPSS Annual License Fees, Support & Maintenance	No	1	RFQ	IRA	700,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
18	Internet Services provision	No	12	RT	IRA	3,000,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
19	Disaster Recovery Services (Hosting + Connectivity)	No	12	DP	IRA	3,700,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
20	Kaspersky Antivirus Annual Subscription/Renewal Fee	No	1	RFQ	IRA	300,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
21	Websites Maintenance & Hosting	No	12	RFQ	IRA	1,400,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			

								Variance										
22	Symantec Backup Annual License Fee	No	1	RFQ	IRA	300,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
23	Domain Name Renewal & Hosting	No	12	RFQ	IRA	20,000.00	Q1	Planned Days	11-Jul-22	18-Jul-22	24-Jul-22	25-Jul-22	26-Jul-22	9-Aug-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
24	AVG Antivirus Annual License Renewal Fees	No	1	RFQ	IRA	100,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
25	Maintenance - Pastel and Memorysoft	No	1	RFQ	IRA	250,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
26	Electronic Regulatory System (ERS) Annual Support Fees	No	12	DP	IRA	6,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
27	E-board System Support and Annual License	No	12	DP	IRA	1,200,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
28	Network Monitoring Software (SolarWinds) - SolarWinds renewal fees	No	1	RFQ	IRA	1,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
29	VM Ware Software Renewal Fees	No	1	RT	IRA	5,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
30	Email Security DMARC and Cloud email gateway security	No	1	RFQ	IRA	700,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
31	Intranet: Maintenance and Hosting	No	12	RFQ	IRA	800,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
32	IDEA Renewal fees	No	1	DP	IRA	500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
33	Annual Renewal fee for Information Security Solution + Support	No	12	DP	IRA	5,000,000.00	Q3	Planned Days	9-Jan-23	16-Jan-23	22-Jan-23	23-Jan-23	24-Jan-23	7-Feb-23				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
34	Teammate License Fee Renewal	No	1	DP	IRA	500,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				
								Actual Days	1	7	6	1	1	14	30			
								Variance										
35	Maintenance of computers, printers	No	12	RFQ	IRA	1,660,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22				

								Actual Days	1	7	6	1	1	14	30	
								Variance								
36	Maintenance Servers and Storage	No	12	RT	IRA	4,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
37	Maintenance of network devices (switches, firewall and load balancers)	No	12	RFQ	IRA	1,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
38	Maintenance of Photocopiers	No	12	RFQ	IRA	1,000,000.00	Q2	Planned Days	4-Oct-22	11-Oct-22	17-Oct-22	18-Oct-22	19-Oct-22	2-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
	TOTAL COST					106,880,000.00										
	DIRECTORATE OF MARKET CONDUCT															
	CONSUMER PROTECTION DEPARTMENT															
1	Industry Sensitization and Capacity Building on Market Conduct	No.	100	DP	IRA	300,000.00	Q4	Planned Days	17-Apr-23	24-Apr-23	30-Apr-23	1-May-23	2-May-23	16-May-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
	TOTAL COST					300,000.00										
	CONSUMER EDUCATION DEPARTMENT															
1	Development and production of IEC materials	No	1	RFQ	IRA	1,200,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								
2	Dissemination of Consumer Education Campaigns on TV	No	1	DP	IRA	33,000,000.00	Q3	Planned Days	16-Jan-23	23-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	14-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
3	Public Relations Campaigns	No	1	DP	IRA	12,800,000.00	Q2	Planned Days	5-Oct-22	12-Oct-22	18-Oct-22	19-Oct-22	20-Oct-22	3-Nov-22		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
4	Dissemination of Consumer Education campaigns on Radio	No	1	DP	IRA	18,000,000.00	Q3	Planned Days	16-Jan-23	23-Jan-23	29-Jan-23	30-Jan-23	31-Jan-23	14-Feb-23		
								Actual Days	1	7	6	1	1	14	30	
								Variance								
5	Training of Youth on Role of IRA and needs and benefits on insurance	No	2	DP	IRA	3,160,000.00	Q2-Q3	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								
6	Training at the workplace-training on Procurement of Insurance Services	No	4	DP	IRA	8,400,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED							
								Actual Days	1	7	6	1	1	14	30	
								Variance								

7	Training of SMEs and Focused Groups on Risk Management and Insurance	No	2	DP	IRA	4,740,000.00	Q3-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
8	Training of Traffic Police - 2 regions	No	2	DP	IRA	8,550,000.00	Q3-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
9	Venue Training of Boda Boda Riders	No	4	RFQ	IRA	800,000.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
TOTAL COST						90,650,000.00											
SUPPLY CHAIN MANAGEMENT DEPARTMENT																	
1	Office Stationery	LOT	1	RFQ	IRA	3,867,660.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
2	Computer Toners, Stationery and Accessories	LOT	1	RFQ	IRA	4,754,596.00	Q1-Q4	Planned Days	AS AND WHEN REQUIRED								
								Actual Days	1	7	6	1	1	14	30		
								Variance									
3	Airtime for Staff	LOT	12	RT	IRA	5,460,000.00	Q3	Planned Days	20-Feb-23	27-Feb-23	5-Mar-23	6-Mar-23	7-Mar-23	21-Mar-23			
								Actual Days	1	7	6	1	1	14	30		
								Variance									
TOTAL COST						14,082,256.00											
GRAND TOTAL COST																	
						511,009,176.00											

Prepared by: Head of the Procurement Function: Felix Chelimo

Countersigned by: Commissioner of Insurance & Chief Executive Officer:

Approved by: Board Chairman: Mohammed Amin Sheik

Signature: Date: 29/8/2022

Godfrey Kiptum Signature: Date: 29/8/2022

Signature: Date: 29/8/2022